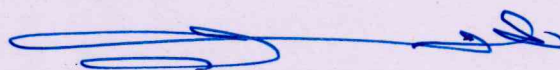


MANGALAM COLLEGE OF EDUCATION
9/343, BHAVANI MAIN ROAD,
MANGALAM NAGAR,
ANTHIYUR-638501

PROVISIONAL INCOME AND EXPENDITURES FOR THE PERIOD FROM 01.04.2020 TO 31.03.2021

EXPENDITURES		INCOME	
CONSULTANCY & LEGAL CHARGES	14375.00	TUTION FEES	
ELECTRICITY CHARGES	240000.00	B.Ed -1ST YEAR	2500000.00
POST AND COURIERS	16000.00	M.Ed - 1 YEAR	1900000.00
PRINTING AND STATIONERIES	88000.00	B.Ed -II YEAR	3750000.00
SECURITY CHARGES	90000.00	M.Ed -IIYEAR	1900000.00
SUBSCRIPTION	18500.00	App.Fees	45000.00
TELEPHONE CHARGES	23750.00	Reg.Fees	45000.00
TRAVELLING EXP	73000.00		
WELFARE EXP	9000.00		
COLLEGE BUILDING MAINTANENCE	123500.00		
COMPUTER LAB	29500.00		
GARDEN MAINTANENCE	34500.00		
GENERATOR MAINTANENCE	30000.00		
ADVERTIESMENT	220000.00		
LAB THINGS EXP	73000.00		
LIBRARY BOOKS	56000.00		
SPAORTS MATERIELS PURCHASE	39000.00		
AUDIT FEES	25000.00		
BANK CHARGES	9900.00		
DEPRECIATION	495421.80		
SALARY PAID			
PRINCIPAL	685500.00		
ASSISTANT PROFESSERS	8179500.00		
ADMINISTRATION STAFF	826500.00		
NON TEACHING STAFF	2019000.00	INCOME OVER EXP.A/C	3278946.80
	13418946.80		13418946.80



V.G.S. ASSOCIATES,
Prop. GEE SOMU, B.Sc., F.C.A.,
CHARTERED ACCOUNTANTS,
818-C, BROUGH ROAD,
ERODE - 638 001.
MEM. No. 200-29099